

Peninsula-Island AOS
Planning Information
 July 31, 2008

	Valuation	%	Ave.pk-12 Enroll.	%	Population	%	Subsidy	%	Staff	%
Blue Hill	643,850,000	20.3%	332	22.9%	2,289	18.5%	\$168,636	11.2%	43	15.6%
Brooklin	352,600,000	11.1%	105.5	7.3%	803	6.5%	\$172,058	11.5%	24	8.7%
Brooksville	369,500,000	11.7%	107.5	7.4%	870	7.0%	\$68,358	4.6%	26	9.5%
Castine	331,000,000	10.5%	73.5	5.1%	1,472	11.9%	\$45,615	3.0%	17	6.2%
Deer Isle	520,100,000	16.4%	256	17.6%	1,869	15.1%	\$442,355	29.5%	54	19.6% *
Penobscot	153,000,000	4.8%	119.5	8.2%	1,391	11.2%	\$47,369	3.2%	23	8.4%
Sedgwick	189,500,000	6.0%	148	10.2%	1,056	8.5%	\$117,457	7.8%	25	9.1%
Stonington	297,950,000	9.4%	132.5	9.1%	1,165	9.4%	\$229,815	15.3%	28	10.2% *
Surry	307,400,000	9.7%	178	12.3%	1,473	11.9%	\$210,269	14.0%	35	12.7%
TOTALS	3,164,900,000		1,452.5		12,388		1,501,932		275	
*staff prorated by percentage of student enrollment within the CSD										
Three										
DOE Penalty**			2005-06		2006-07		2007-08		Yr. Ave	Percentage
\$141,654	Blue Hill		336		351		332		339.7	22.4%
\$73,303	Brooklin		110.5		107.5		105.5		107.8	7.1%
\$57,421	Brooksville		120.5		118		107.5		115.3	7.6%
\$38,316	Castine		83.5		75		73.5		77.3	5.1%
\$297,285	Deer Isle		264.65		268.5		256		263.1	17.3%
\$39,790	Penobscot		126.5		118.5		119.5		121.5	8.0%
\$98,664	Sedgwick		165.5		161		148		158.2	10.4%
\$-	Stonington		150.5		141		132.5		141.3	9.3%
\$176,626	Surry		212.5		195.5		178		195.3	12.9%
\$923,059	TOTALS		1570.15		1536		1452.5		1,520	100%

** subsidy reduction if the town/district votes "no" on a consolidation plan